

MONTHLY PROGRESS REPORT FOR THE YEAR 2017-18, ENDING 09/2017 IN RESPECT OF RTIC JAMMU

Scheme Wise Breakup

GN-2

S.No.	Name of the Scheme	Proposed Ceiling Capex Budget 2017-18					Funds authorised under Capex Budget 2017-18					Expenditure under Capex Budget 2017-18 ending 09/2017				
		Regular	Loan	Centrally Sponsored		Total (col. 3 to 6)	Regular	Loan	Centrally Sponsored		Total (col. 8 to 11)	Regular	Loan	Centrally Sponsored		Total (col. 13 to 16)
				C/S	S/S				C/S	S/S				C/S	S/S	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I- STATE SECTOR SCHEMES																
1	Replacement of Major Components of Lift Stations Lakhampur / Basantpur(SS) including maintenance/capitalization	70.00	0.00	0.00	0.00	70.00	35.00	0.00	0.00	0.00	35.00	34.95	0.00	0.00	0.00	34.95
2	Improvement and Strengthening of Hydro Mechanical Infrastructure including replacement of Radial Gates/ Rubber Seals* of Ujh Barrage	39.00	0.00	0.00	0.00	39.00	19.50	0.00	0.00	0.00	19.50	3.83	0.00	0.00	0.00	3.83
3	Improvement/Renovation of Tawi Pump House and Stabilization of Pumping Machinery and allied Equipments	74.00	0.00	0.00	0.00	74.00	37.00	0.00	0.00	0.00	37.00	21.17	0.00	0.00	0.00	21.17
4	Disitting of Main Tawi/ Ravi Canal	184.00	0.00	0.00	0.00	184.00	75.37	0.00	0.00	0.00	75.37	74.50	0.00	0.00	0.00	74.50
5	Improvement/ Upgradation of Buildings	20.00	0.00	0.00	0.00	20.00	10.00	0.00	0.00	0.00	10.00	3.01	0.00	0.00	0.00	3.01
6	Work of Improvement of Pannels of main Ravi canal at RD 82200 construction of Hume Pipe Culvert at Barian	5.00	0.00	0.00	0.00	5.00	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00
7	Grouting/Improvement of panel of MRC at RD 83200 to 83270 M	1.70	0.00	0.00	0.00	1.70	0.85	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.85
8	Restoration cuts at spots of D-18 of MRC RD: 81600M and construction of channel of D-18 at RD 955	1.00	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50
9	construction of culvert at Govindpuri vijay pur on D-19 at RD:310M near soap factory adjacent to H/o Santokh Singh	1.72	0.00	0.00	0.00	1.72	0.86	0.00	0.00	0.00	0.86	0.86	0.00	0.00	0.00	0.86
10	Const. of Toewall at spots on left side of D-2 of old basanter from RD:600-1100	3.00	0.00	0.00	0.00	3.00	1.50	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00
11	Const. of Toewall at spots on left side of D-16 of MRC from RD285-350	2.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
12	Const of Bathing Ghat/cattle Ghat at RD:900M of D-18 of MRC including pitching/grouting from RD:600 to 700M at spots upstream of pulley at RD:2200M	0.50	0.00	0.00	0.00	0.50	0.25	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.25
13	Strengthening of damaged section of Mangu check Minor between RD:1745-1775M for Defence Ditch Filling for army exercise	8.58	0.00	0.00	0.00	8.58	4.29	0.00	0.00	0.00	4.29	4.29	0.00	0.00	0.00	4.29
14	Const. of fencing of Mechanical Division Store Kathua	7.00	0.00	0.00	0.00	7.00	3.50	0.00	0.00	0.00	3.50	3.50	0.00	0.00	0.00	3.50
15	Office Automation	2.50	0.00	0.00	0.00	2.50	1.25	0.00	0.00	0.00	1.25	1.19	0.00	0.00	0.00	1.19
16	Survey & Investigation	12.50	0.00	0.00	0.00	12.50	6.25	0.00	0.00	0.00	6.25	6.00	0.00	0.00	0.00	6.00
II- NABARD																
17	Subsidiary Lift Scheme on Tawi Lift Canal (Reya) - NABARD	10.00	200.00	0.00	0.00	210.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
III- FLAGSHIP (CSS)																
18	Restoration and Modernization of Main Ravi Canal & its distribution network (AIBP) -	0.00	0.00	1643.24	10.00	1653.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (RTIC)		442.50	200.00	1643.24	10.00	2295.74	204.620	0.00	0.00	0.00	204.62	154.90	0.00	0.00	0.00	154.90
IV- JK SWRRA																
19	Remnovation & alteration of RTIC Guest House at Satwari, Jammu	60.00	0.00	0.00	0.00	60.00	30.00	0.00	0.00	0.00	30.00	16.57	0.00	0.00	0.00	16.57
Total (SWRRA)		60.00	0.00	0.00	0.00	60.00	30.00	0.00	0.00	0.00	30.00	16.57	0.00	0.00	0.00	16.57
G.Total (RTIC +SWRRA)		502.50	200.00	1643.24	10.00	2355.74	234.62	0.00	0.00	0.00	234.62	171.46	0.00	0.00	0.00	171.46

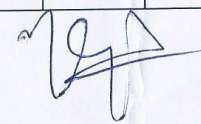
Chief Engineer
Ravi Tawi Irrigation Complex
Jammu

PHYSICAL TARGETS & ACHIEVEMENTS ENDING 09/2017 IN RESPECT OF RTIC JAMMU
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(Fig. in Ha.)

S.No	Item	Proposed Target 2017-18			Achievements ending 08/2017			Achievements during 09/2017			Cummulative Achievements ending 09/2017		
		Khariief	Rabi	Total	Khariief	Rabi	Total	Khariief	Rabi	Total	Khariief	Rabi	Total
1	Ravi Canal	13138	8198	21336	1690	0	1690	11877	0	11877	13567	0	13567
2	Tawi Canal	2000	1800	3800	238	0	238	1736	0	1736	1974	0	1974
3	Subsidiary Lift Irrigation on Tawi Canal (Raya)	0.40	6.48	7	0.00	0.00	0.00	3.24	0.00	3.24	3.24	0.00	3.24
	Total	15138	10005	25143	1928	0	1928	13617	0	13617	15545	0	15545

Note: - The potential created under the LIS Raya is not being utilized as the farmers has yet to prepare the command/ fields.



MONTHLY PROGRESS REPORT FOR THE MONTH ENDING 09/2017 OF RTIC JAMMU

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(Rs. in Lacs)

S.No	Scheme	Pattern of Sharing		Estimated Cost	Expdt. ending 03/2016	2017-18						Cumn. Expdt. Ending 09/2017
		Central	State			Funds Authorized			Expenditure upto the month ending 09/2017			
						SS	CS	Total	SS	CS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Restoration & Modernization of Main Ravi Canal & its distribution network. (AIBP)	90%	10%	6667.19	4467.22			0.00			0.00	4467.22
2	Up-gradation/Remodeling of Tawi Lift Canal and its distribution system phase-I (BADP)	100%	-	491.11	483.44			0.00	0.00		0.00	483.44
	Improvement & Up-gradation of Tawi Lift Canal and its distribution system including & Electro Mechanical Componente (phase-II) (BADP)	100%	-	747.79	40.00		62.50	62.50	0.00		0.00	40.00


Chief Engineer
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